

2013

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

City of Olsburg

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	98,380	18,239	
Debt Service	10-113	8	7,669		
Library	12-1220	8			
Special Highway		9	37,101		
Parks & Recreation		9	20,834		
Sewer		10	29,638		
Sewer Replacement		10	27,033		
Water		11	64,374		
Trash		11	23,485		
Totals		xxxxxx	308,514	18,239	15,361
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		12	1,187,379		
Neighborhood Revitalization			Nov 1, 2012 Total Assessed Valuation		

Assisted by: _____

Address: _____

Email: _____



Date Attested: 8-22, 2012

Mary McCarty

County Clerk

James Nelson

Governing Body

City of Olsburg

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 17,790
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 17,790

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012 :	+ 24,895	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ 60,514	
5b. Personal Property 2011	- 56,001	
5c. Increase in Personal Property (5a minus 5b)	+ 4,513	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2012 :	+ 0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	29,408	
9. Total Estimated Valuation July 1, 2012	1,186,189	
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,156,781	
11. Factor for Increase (8 divided by 10)	0.02542	
12. Amount of Increase (11 times 3)	+ \$ 452	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 18,242	
14. Debt Service Levy in this 2013 Budget	0	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	18,242	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Olsburg

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	17,790	2,754	162	114
Debt Service				
Library				
TOTAL	17,790	2,754	162	114

County Treas Motor Vehicle Estimate 2,754

County Treasurers Recreational Vehicle Estimate 162

County Treasurers 16/20M Vehicle Estimate 114

Motor Vehicle Factor 0.15481

Recreational Vehicle Factor 0.00911

16/20 Vehicle Factor 0.00641

City of Olsburg

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Sewer	Sewer Replacement	1,161	1,200	1,200	KSA 12-1, 118
	Totals	1,161	1,200	1,200	
	Adjustments*				
	Adjusted Totals	1,161	1,200	1,200	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Holt Addition Specials	10/1/2004	10/1/2024	5.00	77,618	50,000	4/1 & 10/1	10/1				
Total G.O. Bonds					50,000			2,500	4,000	2,300	4,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					50,000			2,500	4,000	2,300	4,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
"None"							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

City of Olsburg

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	673	2,029	1,369
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Special Assessments	8,057	6,500	6,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,057	6,500	6,300
Resources Available:	8,730	8,529	7,669
Expenditures:			
Principal	4,000	4,000	4,000
Interest	2,700	2,500	2,300
Cash Reserve	0	0	650
Neighborhood Revitalization Rebate			
Miscellaneous	1	660	719
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,701	7,160	7,669
Unencumbered Cash Balance Dec 31	2,029	1,369	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,257	7,171	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,669
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

#VALUE!

City of Olsburg

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,312	26,741	31,401
Receipts:			
State of Kansas Gas Tax	5,429	5,660	5,700
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,429	5,660	5,700
Resources Available:	26,741	32,401	37,101
Expenditures:			
Street Repair and Maint	0	1,000	37,101
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	1,000	37,101
Unencumbered Cash Balance Dec 31	26,741	31,401	0
2011/2012 Budget Authority Amount:	25,481	30,762	

Adopted Budget Parks & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,860	6,454	5,334
Receipts:			
Pottawatomie County Grant	594	880	500
Park Grant	0	0	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	594	880	15,500
Resources Available:	6,454	7,334	20,834
Expenditures:			
Operations	0	0	500
Improvements	0	2,000	20,334
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	2,000	20,834
Unencumbered Cash Balance Dec 31	6,454	5,334	0
2011/2012 Budget Authority Amount:	21,956	24,360	

City of Olsburg

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	23,278	23,638	23,738
Receipts:			
Charges to Customers	5,805	5,800	5,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,805	5,800	5,900
Resources Available:	29,083	29,438	29,638
Expenditures:			
Operations	4,284	4,500	5,000
Transfer to Sewer Replacement Fund	1,161	1,200	1,200
Capital Improvements	0	0	23,438
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,445	5,700	29,638
Unencumbered Cash Balance Dec 31	23,638	23,738	0
2011/2012 Budget Authority Amount:	27,931	29,378	

Adopted Budget Sewer Replacement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	25,952	26,633	25,833
Receipts:			
Transfer from Sewer Fund	1,161	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,161	1,200	1,200
Resources Available:	27,113	27,833	27,033
Expenditures:			
Capital Improvements	480	2,000	27,033
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	480	2,000	27,033
Unencumbered Cash Balance Dec 31	26,633	25,833	0
2011/2012 Budget Authority Amount:	26,277	25,652	

City of Olsburg

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	30,916	19,324	33,274
Receipts:			
Charges to Customers	32,227	31,000	31,000
Deposits	300	100	100
Connection Fees	0	0	0
CDBG	0	12,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,527	43,100	31,100
Resources Available:	63,443	62,424	64,374
Expenditures:			
Operations	7,514	6,500	8,000
Purchase Water	9,584	10,000	10,000
Improvements	26,841	12,500	46,274
Refund Deposits	180	150	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	44,119	29,150	64,374
Unencumbered Cash Balance Dec 31	19,324	33,274	0
2011/2012 Budget Authority Amount:	58,609	68,116	

Adopted Budget Trash	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,066	6,535	6,685
Receipts:			
Charges to Customers	16,866	16,150	16,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,866	16,150	16,800
Resources Available:	22,932	22,685	23,485
Expenditures:			
Contractual Services	15,973	15,600	21,485
Miscellaneous	424	400	2,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,397	16,000	23,485
Unencumbered Cash Balance Dec 31	6,535	6,685	0
2011/2012 Budget Authority Amount:	22,535	22,465	

2013

NOTICE OF BUDGET HEARING

The governing body of

City of Olsburg

will meet on August 21, 2012 at 7:00 PM at City Hall, 317 2nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 317 2nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	53,340	14.172	59,350	14.241	98,380	18,239	15.376
Debt Service	6,701		7,160		7,669		
Library							
Special Highway			1,000		37,101		
Parks & Recreation			2,000		20,834		
Sewer	5,445		5,700		29,638		
Sewer Replacement	480		2,000		27,033		
Water	44,119		29,150		64,374		
Trash	16,397		16,000		23,485		
Totals	126,482	14.172	122,360	14.241	308,514	18,239	15.376
Less: Transfers	1,161		1,200		1,200		
Net Expenditure	125,321		121,160		307,314		
Total Tax Levied	16,772		17,790		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,183,492		1,249,199		1,186,189		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2010
58,000
0
0
0
58,000

2011
54,000
0
0
0
54,000

2012
50,000
0
0
0
50,000

*Tax rates are expressed in mills

/s/ Gregg Gibson

City Official Title: City Treasurer

AFFIDAVIT of PUBLICATION
STATE of KANSAS
POTTAWATOMIE COUNTY

City of Olsburg, Olsburg, KS,

I, Jerrod D. Handly, being first duly sworn, deposes and says: That he is the Publisher of the Westmoreland Recorder, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a yearly basis in Pottawatomie County, Kansas, and the said newspaper, Westmoreland Recorder, is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least 50 times each year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office at Westmoreland in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid, on the 2nd day of August, 2012.

PUBLISHER: Jerrod D. Handly

SIGNED: _____

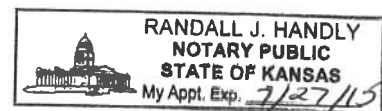
J D Handly

Subscribed and sworn to me

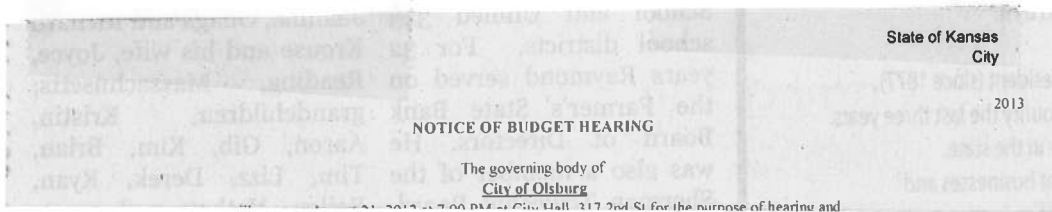
This 3rd day of August 2012.

(Notary) (Clerk of the District Court) (County Clerk) My Commission Expires: July 27, 2015.

Randall J. Handly



Budget Publication Fee: \$ 60.00



2013

NOTICE OF BUDGET HEARING

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City of Olsburg
will meet on August 21, 2012 at 7:00 PM at City Hall, 317 2nd St for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 317 2nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	53,340	14.172	59,350	14.241	98,380	18,239	15.376
Debt Service	6,701		7,160		7,669		
Library							
Special Highway			1,000		37,101		
Parks & Recreation			2,000		20,834		
Sewer	5,445		5,700		29,638		
Sewer Replacement	480		2,000		27,033		
Water	44,119		29,150		64,374		
Trash	16,397		16,000		23,485		
Totals	126,482	14.172	122,360	14.241	308,514	18,239	15.376
Less: Transfers	1,161		1,200		1,200		
Net Expenditure	125,321		121,160		307,314		
Total Tax Levied	16,772		17,790		XXXXXXXXXXXXXXX		
Assessed Valuation	1,183,492		1,249,199		1,186,189		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	58,000	54,000	50,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	58,000	54,000	50,000

*Tax rates are expressed in mills

/s/ Gregg Gibson

City Official Title: City Treasurer